## GRAVITA INDIA LIMITED

"Saurabh", Chittora Road, Harsulia Mod, Diggi-Malpura, Tehsil Phagi, Jaipur-303904

Stand alone results

Unaudited Financial Results of the Company for the Quarter/ Nine Months ended on 31.12.2011

Rs. In Lacs except share data

Counter mode   Coun						Rs. In Lacs except share data			
SNO   Particulars   Unaudified   Unaudified   Unaudified   Unaudified   15,013.5   15,019.15   1,090.07   1,000.07   1,			ended	Quarter ended	Quarter ended in the previous year	figures for current Period ended	previous year ended		
1 Net Salver Income from Operations (Net of Eacles Duly)									
19   10   10   10   10   10   10   10	S.No.							Audited	
Total   S.228.62   4,812.97   S.365.61   15,188.02   14,179.64   19.72	1	Net Sales/ Income from Operations (Net of Excise Duty)				·	,	19,538.19	
2   Dispenditure								187.57	
Concumption of Rem Material   328.01 (194.71) (49.96) (233.75)   101.36   2		Total	5,228.62	4,812.97	5,365.61	15,188.02	14,179.64	19,725.76	
b Consumption of Raw Material 2,194,88 3,082,49 3,776,10 7,387,58 9,182,27 11.00 c Purchase of Traded Goods 2,163,52 1,442,86 1,033,25 6,501,09 3,700,31 5,97 d Preplyce Cost 154,97 1,375,31 106,59 4,418,07 2,966,11 4,418,07 2,966,11 4,418,07 2,966,11 4,418,07 2,966,11 4,418,07 2,966,11 4,418,07 2,966,11 4,418,07 2,966,11 4,418,07 2,966,11 4,418,07 2,966,11 4,418,07 2,966,11 4,418,07 2,966,11 4,418,07 2,966,11 4,418,07 2,966,11 4,418,07 2,966,11 4,418,07 2,966,11 4,418,07 2,966,11 4,418,07 2,966,11 4,418,07 4,418,07 2,966,11 4,418,07 4,41		1 '							
C. Purchase of Traded Goods 2,163.52 1,448,86 1,033.25 6,501.09 3,190.31 5.9 d. Employee Cost 1 154.72 137.55 105.72 418.97 7,266.1 44 1 12.23 10.47 36.72 28.96 14.00 15.00 1	а	(Increase)/Decrease in Stock in Trade	328.01	(194.71)	, ,	(233.75)	101.36	219.18	
Employee Cost	b	Consumption of Raw Material	2,189.48	3,082.49	3,776.10	7,387.58	9,182.27	11,072.14	
Compensation	C.	Purchase of Traded Goods	2,163.52	1,443.86	1,033.25	6,501.09	3,190.31	5,916.66	
Other Expenditure	C	Employee Cost	154.92	137.53	105.92	418.97	298.61	456.48	
Total Expenditure   5,205.09   4,677.61   5,045.25   14,731.55   13,281.50   18,45	e	Depreciation	13.01	12.23	10.47	36.72	28.96	39.01	
Profit From operantions before Other Income, Interest and Exceptional Items (1-2)   23.33   135.36   320.36   456.47   898.14   11.	1	Other Expenditure	356.15	196.21	169.47	620.94	479.99	721.48	
and Exceptional Items (1-2)	g	Total Expenditure	5,205.09	4,677.61	5,045.25	14,731.55	13,281.50	18,424.94	
117.47   229.51   381.98   696.03   1026.13   115.60   115.74   117.47	3	· ·	23.53	135.36	320.36	456.47	898.14	1300.82	
Interest Expenses   28,93   30,34   35,37   106,32   113,99   11	4	Dividend/Other Income	93.94	94.15	61.62	239.56	127.99	230.97	
Profit after Interest but before exceptional items (5-6)   88.54   199.17   346.61   589.71   912.14   113.88   Exceptional Items (Refer Note. 7)	5	Profit before interest and exceptional items (3+4)	117.47	229.51	381.98	696.03	1026.13	1531.79	
Exceptional tiems (Refer Note. 7)   32.09   . 34.89	6	Interest Expenses	28.93	30.34	35.37	106.32	113.99	146.58	
Profit from Ordinary Activities before Tax (7+8)	7	Profit after Interest but before exceptional items (5-6)	88.54	199.17	346.61	589.71	912.14	1385.21	
Tax Expense	8	Exceptional Items (Refer Note. 7)	-	32.09	-	34.89	-	-	
10   Tax Expense   (17.16)   59.44   82.93   128.83   243.81   14   159.44   159.44   82.93   128.83   243.81   14   159.44   82.93   128.83   243.81   14   159.44   82.93   128.83   243.81   14   159.44   82.93   128.83   243.81   14   159.44   82.93   128.83   243.81   14   159.44   82.93   128.83   243.81   14   159.44   82.93   128.83   243.81   14   159.44   82.93   128.83   243.81   14   159.44   82.93   128.83   243.81   14   159.44   82.93   128.83   243.81   14   159.44   82.93   128.83   243.81   14   159.44   82.93   128.83   243.81   14   159.44   82.93   128.83   243.81   14   159.44   82.93   128.83   243.81   14   159.44   82.93   128.83   243.81   14   159.44   82.93   128.83   243.81   14   159.44   82.93   128.83   128.83   128.83   128.83   129.8	9	Profit from Ordinary Activities before Tax (7+8)	88.54	231.26	346.61	624.60	912.14	1385.21	
12   Extraordinary Item (Net of Tax Expense Rs.Nii)	10	Tax Expense						411.98	
12   Extraordinary Item (Net of Tax Expense Rs.Nii)	11	Net Profit from Ordinary Activities afterTax (9-10)	105.70	171.82	263.68	495.77	668.33	973.23	
13   Net Profit for the period (11-12)   105.70   171.82   263.68   495.77   668.33   99	12	-	-	-	-	-	-	-	
Paid-up Equity Share Capital (Face Value Rs 10/- per share)   1362.00   13			105.70	171.82	263.68	495.77	668.33	973.23	
15   Reserves excluding Revaluation Reserves as per Balance								1362.00	
Sheet   Sheet   Share (EPS)		and up Equity of the Coupling (1 and 1 and	1002100	1002.00	1002.00	1002.00	1002.00	1002100	
Basic EPS after Extraordinary Items for the period   0.78   1.26   2.47   3.64   6.27	15		-	-	-	-	-	4,930.06	
Diluted EPS after Extraordinary Items for the period   0.77   1.26   2.47   3.62   6.27	16	Earnings Per Share (EPS)							
17   Public Shareholding	a)	Basic EPS after Extraordinary Items for the period	0.78	1.26	2.47	3.64	6.27	8.54	
No. of Shares	b)	Diluted EPS after Extraordinary Items for the period	0.77	1.26	2.47	3.62	6.27	8.54	
-Percentage of Shareholding 26.48 26	17	ŭ	3606000	3606000	3606000	3606000	3606000	3606000	
a) Pledged/Encumbered  -Number of Shares  -Number of Shares (as a % of the total share capital of the Company)  b) Non-encumbered  -Number of Shares  10014000  10014000  10014000  100.00  -Percentage of Shares (as a % of the total share capital of the Company)  -Percentage of Shares  10014000  10014000  10014000  10014000  1001000  1001000  1001000  1001000  100100		-Percentage of Shareholding	26.48	26.48	26.48			26.48	
a) Pledged/Encumbered  Number of Shares  Percentage of Shares (as a % of the total share capital of the Company)  Non-encumbered  Number of Shares  10014000  Percentage of Shares (as a % of the total share capital of the Company)  Percentage of Shares  10014000  10014000  10014000  10014000  100.00  Percentage of Shares (as a % of the total share capital of the Company)  Percentage of Shares  10014000  10014000  10014000  1000.00  Percentage of Shares (as a % of the total share capital of the Company)  Percentage of Shares (as a % of the total share capital of the Company)  Percentage of Shares (as a % of the total share capital of the Company)  Non-encumbered  Percentage of Shares (as a % of the total share capital of the Company)  Non-encumbered  Percentage of Shares (as a % of the total share capital of the Company)  Non-encumbered  Non-encumbered	18	Promoters and Promoter Group Shareholding							
-Percentage of Shares (as a % of the total share capital of the Company)  -Percentage of Shares  -Percentage of Shares (as a % of the total share capital of the Company)  -Percentage of Shares  -Number of Shares  -Percentage of Shares (as a % of the total share capital of shareholding of Promoter and Promoter Group)  -Percentage of Shares (as a % of the total share capital of		l.							
shareholding of Promoter and Promoter Group)  -Percentage of Shares (as a % of the total share capital of the Company)  b) Non-encumbered -Number of Shares -Number of Shares -Percentage of Shares (as a % of the total share capital of shareholding of Promoter and Promoter Group)  -Percentage of Shares (as a % of the total share capital of		-Number of Shares	-	-	-	-	-	-	
the Company)         Image: Company of Shares         Image: Company of S			-	-	-	-	-	-	
-Number of Shares 10014000 10014000 10014000 10014000 10014000 10014000 10014000 10001			-	-	-	-	-	-	
-Number of Shares 10014000 10014000 10014000 10014000 10014000 10014000 10014000 10001	b)	Non-encumbered							
-Percentage of Shares (as a % of the total share capital of -Percentage of Shares (as a % of the total share)			10014000	10014000	10014000	10014000	10014000	10014000	
-Percentage of Shares (as a % of the total share capital of								100.00	
		5	73.52				73.52	73.52	

## NOTES:

Date: 03.02.2012

Place: Jaipur

- 1 The above results were reviewed by the Audit Committee and approved by Board of Directors at their respective meetings held on 3rd February 2012 and the same have also been limited reviewed by Statutory Auditors of the Company.
- 2 The details of the funds raised through Initial Public Offering (IPO) and utilisation of said funds are as follows:

Particulars	( Rs in Lacs)	
Funds received through IPO	4500.00	
Total funds utilised upto 31st December 2011	3092.56	
Temporary deployment of the unutilised amount is invested in Mutual Funds:	1407.44	

- 3 During the quarter under review the Company has received only one Complaint from investors which has been attended by the company and no complaints are pending at the end of the quarter.
- 4 During the Quarter under review the company has gone for Employee Stock Options Plan for the employees of the company on 01.10.2011. The company has given 80076 option to the employees of the company, from the given options 2644 options has been lapsed during the quarter. The vesting period of the options is 1st year for 10% options, 2nd year for 20% options, 3rd year for 30% options and 4th year for the rest of the options i.e. 40%
- 5 The Board of Directors of the company has decided to declare interim dividend @ 10% on the paid up capital of the company.
- 6 Other Operating Income includes Share in Profit of Partnership Firms amounting to Rs.101.51 Lacs.
- 7 Exceptional Items includes Profit on sale of subsidiary Gravita Georgia LLC amounting to Rs.29.33 Lacs , Prior Period Income of Rs 3.46 Lacs and Dividend Distribution tax Written Back of Rs.2.10 Lacs.
- 8 Figures for the previous year mentioned above have been re-grouped/ re-arranged to make them comparable wherever necessary.

By order of the Board For Gravita India Limited

Sd/ (Rajat Agrawal)

Managing Director